

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through May 31, 2009**

**East Wash State  
Historical Society**

	Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	42	42	43	(1)
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**Programs**

Historical Records and Museum Servs	3,617	3,766	3,079	687
<b>Agency Total</b>	3,617	3,766	3,079	687

**Objects of Expenditures**

Salaries And Wages	1,732	1,877	1,730	147
Employee Benefits	528	448	503	(55)
Goods And Services	1,255	1,404	776	628
Travel	42	36	19	18
Capital Outlays	60	1	42	(41)
Grants, Benefits & Client Services			9	(9)
<b>Total Objects of Expenditure</b>	3,617	3,766	3,079	687

**Source of Funds**

General Fund - State	1,918	2,016	1,861	155
Other Funds - Non-Appropriated	1,699	1,750	1,218	531
<b>Total Source of Funds</b>	3,617	3,766	3,079	687

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.